



# Pleasant Views

## Pleasant View, Inc. 2023 Annual Report Edition

### Letter from the President of Pleasant View's Board of Directors:

Pleasant View remains steadfast to its mission, vision, and values as we navigate the future with a continued resolve for fostering a greater quality of life for all. In-person activity and community have been enhanced, doors opened for increased volunteer opportunities, and partnerships developed or renewed with community partners including the Harrisonburg Redevelopment and Housing Authority. We regularly assess all aspects of Pleasant View to provide the individuals we serve with meaningful engagement and appropriate supports. In 2023, we invested in new technology and revised our public digital platforms such as our website. We continue to actively utilize the fiscal resources shared with us, through donors like yourselves, to directly improve facilities such as the addition of an accessible pavilion, which expands our outdoor space at the Day Program. This year, we also demonstrated our deep commitment to enhancing the lives of our staff by increasing our starting pay by 15%. We believe that a focus on improving the lives of our staff improves the lives of those we support.

We, as a board, are deeply grateful for all of you who have supported Pleasant View this past year with your time and resources. Through your support and our ongoing commitment to quality and vision for the needs of a new generation, we will ensure individuals with disabilities can live, work, and thrive with an active life in our broader community. We appreciate that you give to Pleasant View--you are partners with us as we live the vision of providing vibrant community and services for individuals with disabilities.



Sincerely,  
Lori Hostetler  
President, PVI Board of Directors

**Mission:** Pleasant View supports individuals who have disabilities in living out their goals for meaningful work, relationships, and spiritual development.

**Vision:** All people will have the opportunity to live in and enrich their communities.

### Fall Banquet: Great is Thy Faithfulness

Pleasant View's Fall Banquet in November is an event where individuals with intellectual and developmental disabilities enlighten the community by telling their own life stories. The event is also an opportunity to recognize past leaders who helped us get to where we are. We also celebrate leaders who keep us moving forward and focused on our mission, vision, and values.

We would not be who we are without our past and present leaders. Because the pandemic robbed us of the opportunity to celebrate the accomplishments of retired Day Support Services Director, Peggy Secrist, we were happy to have the chance at this year's banquet. Dave Yutzy and his wife Jewel were recognized for their dedication to our mission through the years on and off Pleasant View's Board of Directors.

Dennis and Diane Sampson told their story on video, but  
(Fall Banquet page 3)

### Some of Our Recent Blessings...

- At the Banquet, we honored Dave and Jewel Yutzy for Dave's time on Pleasant View's Board of Directors and their years of dedication to the mission of Pleasant View. The Pleasant View Bell Choir also enjoyed sharing their music again.



Pleasant View's Bell Choir performing at the Fall Banquet

- Our Worship Team continued building relationships with their friends at Church on the Hill. They enjoyed a wonderful evening program of music, fellowship, and presents.

(Blessings page 3)

## FINANCIAL SUMMARY

Balance Sheets  
Year Ended June 30, 2023

### ASSETS

#### CURRENT ASSETS

Cash and cash equivalents	\$ 6,700,653
Accounts receivable (less 10k allowance)	1,634,981
Prepaid expenses	26,249
<b>Total Current Assets</b>	<b>\$ 8,361,883</b>

#### FIXED ASSETS (Property and Equipment)

Tools and outside equipment	\$ 36,564
Vehicles	1,288,934
Appliances, furniture and fixtures	775,046
Land, buildings and improvements	7,010,702
Less: Accumulated depreciation	(5,652,663)
<b>Total Fixed Assets</b>	<b>\$ 3,458,583</b>

#### OTHER ASSETS

Investments	\$ 3,936,594
Other	58,325
<b>Total Other Assets</b>	<b>\$ 3,994,919</b>

**TOTAL ASSETS** \$ 15,815,385

### LIABILITIES AND NET ASSETS

#### CURRENT LIABILITIES

Accrued wages and compensated absences	\$ 314,507
Accounts payable	63,218
Payroll taxes payable	50,517
Other current liabilities	30,065
Current portion of long-term debt	8,071
Deferred revenue	-
<b>Total Current Liabilities</b>	<b>\$ 466,378</b>

**LONG-TERM DEBT, net of current portion** \$ 176,684

**TOTAL LIABILITIES** \$ 643,062

#### NET ASSETS

Without donor restrictions	\$ 14,259,260
With donor restrictions	913,063
<b>Total Net Assets</b>	<b>\$ 15,172,323</b>

**TOTAL LIABILITIES AND NET ASSETS** \$ 15,815,385

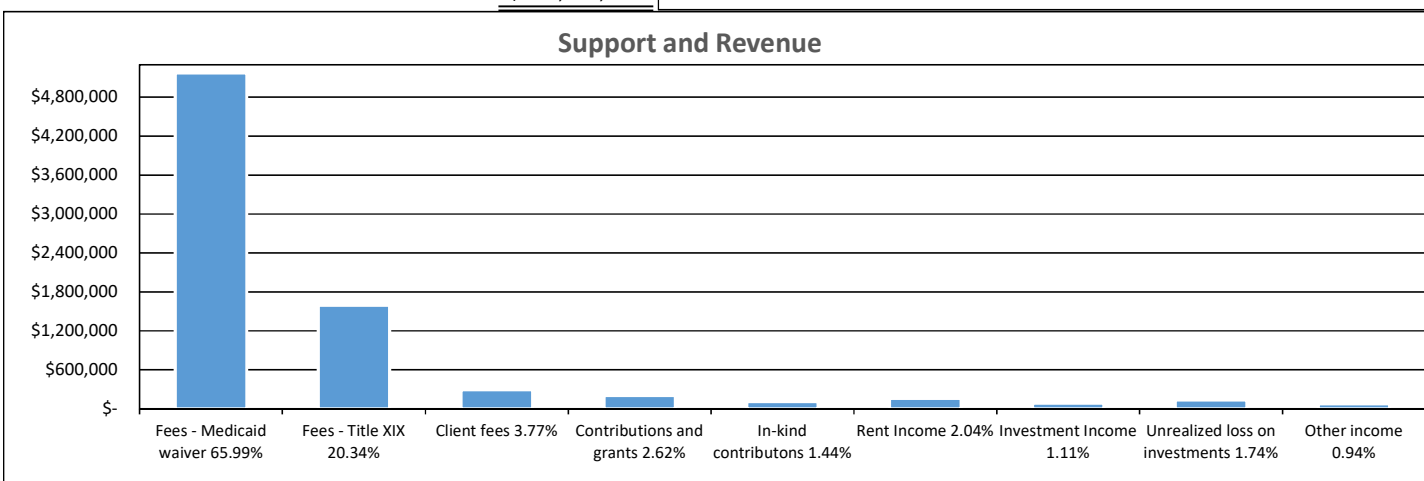
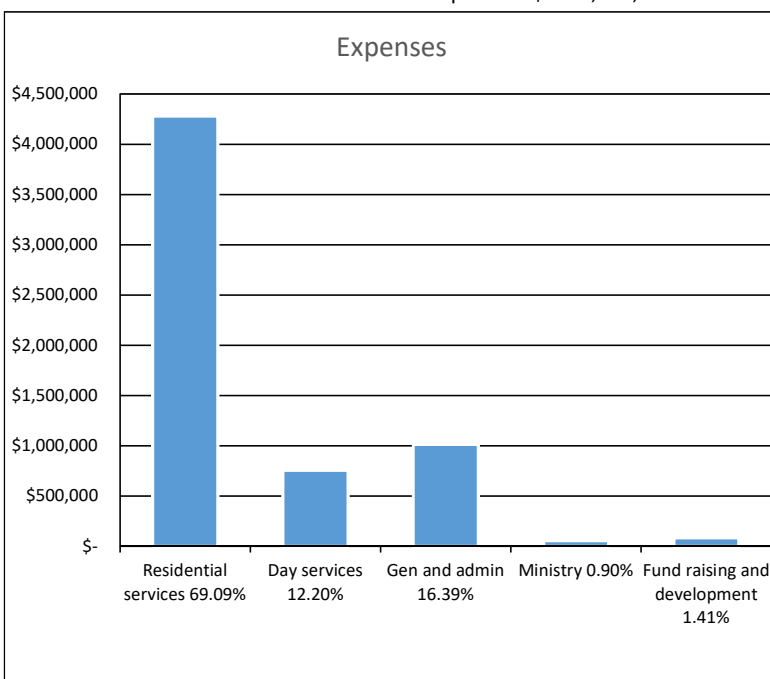
Statements of Support and Revenue & Expenses  
Year Ended June 30, 2023

### SUPPORT AND REVENUE WITHOUT DONOR RESTRICTIONS

Fees - Medicaid Waiver	\$ 5,170,273
Fees - Title XIX	1,593,709
Client fees	295,472
Contributions and grants	205,061
Contributions - in-kind	112,721
Rent Income	159,865
Investment Income	86,673
Unrealized loss on investments	136,202
Other income	73,945
Net assets released from restrictions	680
<b>Total Revenue and Support</b>	<b>\$ 7,834,601</b>

### EXPENSES

Residential Services	\$ 4,281,753
Day services	756,288
General and administrative	1,015,766
Ministry	55,944
Fund raising and development	87,175
<b>Total expenses</b>	<b>\$ 6,196,926</b>



# Thank you for your support.

## New Pavilion in Harrisonburg

A large covered accessible outdoor space at the Harrisonburg Day Program has been a long-time dream. Last year it started to seem possible. Pamela Ungar wanted to remember her son, Bryan, with a memorial gift that would benefit his friends still living at Pleasant View.



A 70 degree day in January under the pavilion.

Pamela's gift could have been a beautiful pergola on the patio, but instead became the seed gift that grew with time and additional support into the beautiful pavilion we have now. With the help of LDD BlueLine's expert advice and plans, the final location and blueprint was created. Harrisonburg Construction then completed the work, maintained a safe construction site, and provided hours of entertainment for everyone at the day program and offices.

In celebration, Pleasant View extends an invitation to community members and supporters to an open house at the Harrisonburg Day Program **Tuesday, April 9, 2024, between 12:30 and 2:30 PM, with ribbon cutting at 12:45.** Come socialize, tour the building, and enjoy our new outdoor pavilion. Light refreshments will be served. RSVP to [pmiller@pleasantviewinc.org](mailto:pmiller@pleasantviewinc.org) by Monday March 25, 2024 ●

## Creating New Opportunities for Communication

Even with all the added technologies, it still feels difficult to stay in touch with people we care about. To help remedy this, Pleasant View worked with Andrew Skinner at 21 Ads to build a new website. Some new features include service inquiry forms, volunteer & employment applications, and accessibility tools through accessiBe. We invite you to explore the new website.

In the near future we plan to add mission focused video content and blog. You will also find a signup form to receive our monthly email newsletter through Constant Contact in addition to, or instead of, our quarterly mailed newsletter. **We hope that these changes will aid in your ability to access the information you want, in the way you want.** ●

(Fall Banquet continued) were there in person to experience the banquet with their friends. They discussed their relationship and marriage, community and church, personal interests, and how their support services working together with Pleasant View donors' financial help, enabled them to reunite after being separated by injury and inaccessibility. Their love and respect for each other is clear, but it isn't always enough. We all need a faithful community to support us during the good as well as difficult times. The support Dennis receives, and community friends longing to have Diane return to Harrisonburg, is apparent in the short clip from our 2022 Disability Awareness Rally. The crowd cheers as Dennis shares that his dreams begin and end with Diane, and that she was moving back home to Harrisonburg from Chesterfield, VA in two weeks.



Diane and Dennis at home.

Dennis and Diane also support their communities by volunteering, participating in their church, and being active members of their Harrisonburg and Rockingham County communities. This is all possible because of the supports they receive from Pleasant View to live in and enrich their communities. To watch Dennis and Diane's story, go to [www.tinyurl.com/PVIvideos](http://www.tinyurl.com/PVIvideos). ●



## (Blessings Continued)

- For the second year in a row, we are enjoying JMU's APO service fraternity volunteers who are building relationships and helping with Friday Bingo in the Harrisonburg Day Program. Thank you!



Our JMU APO friends

- Several individuals we support are excited to be buying formal clothes, dressing up, and going to prom this year. The Activity Fund removes financial barriers. ●

## Golf Fore Empowerment Friday, May 31, 2024 At Lakeview Golf Course

Individuals with intellectual and developmental disabilities have limited community living and day support options in Harrisonburg and Rockingham County. For this reason, individuals wanting/needing these supports may be forced to move away from their family and community friends to other parts of the state.



**Your Golf Fore Empowerment sponsorship or registration will help individuals with disabilities live in and enrich their communities by investing in residential and day support projects, including accessible transportation, community exploration, and home accessibility.** Pleasant View is a 501(c)3 nonprofit corporation, and we need your help to further our mission. Your participation and promotion of our tournament can help community members learn more about Pleasant View, Inc., the people we support, the programs we operate, and the need for our services in the community.

**Gather your teams, register early, and prepare to have fun.**

**Format:** Captain's Choice

**Sign up: Please sign up to play by May 17, 2024** either online using the QR Code with PayPal \$118/golfer or \$450/team of 4 **OR** avoid fees by paying with a check (\$115/golfer or \$440/team) mailed to PO BOX 426 Broadway, VA 22815.

**Registration:** begins at 8 AM, with a shotgun start at 9 AM.

Awards include 1st, 2nd, and 3rd place teams as well as closest-to-the-pin, longest drive and hole-in-one contests. Day concludes with awards, catered lunch, and 50/50 drawing.

**For more info contact and sponsorship opportunities contact Pam Miller at [pmiller@pleasantviewinc.org](mailto:pmiller@pleasantviewinc.org) or 540-560-1134**



## UPCOMING EVENTS

Pleasant View, Inc. activities are listed on our website: [www.pleasantviewinc.org](http://www.pleasantviewinc.org)

**Two events on the 1st Thursday each Month :**

- **Pleasant View Fundraiser at Domino's** in Broadway, Harrisonburg Burgess Rd and Miller Circle, and Bridgewater. (We receive a % of the daily total).
- **Faith & Light** at Trinity Presbyterian Church at 7 PM.

### March

- **Trivia @ Sage Bird Ciderworks** Thursday March 14, 2024. Meet at 7:30 PM
- **Developmental Disability Awareness/Acceptance Rally** Friday, March 22, 2024, from 12:30 PM to 1:30 PM on the Rockingham Co. Court House lawn.

### April

- **Harrisonburg Day Program & Pavilion Open House** at 151 Commerce Drive, 22802 Tuesday April 9, 2024 from 12:30PM to 2:30PM with ribbon cutting at 12:45PM. RSVP to [pmiller@pleasantviewinc.org](mailto:pmiller@pleasantviewinc.org) by March 25th.
- **Great Community Give** Wednesday, April 17, 2024, from 6:30 AM to 8 PM. All of our online donation buttons will be rerouted to the Pleasant View Great Community Give Profile starting 4/3/24. Find us at <https://tinyurl.com/Give2PVI>

### May

- **Friendship Walk** May 16, 2024. More info to come.
- **Golf Fore Empowerment** May 31, 2024, at **Lakeview Golf Course**. Sign up to play by May 17, 2024.

Non-Profit Org.  
Postage and Fees  
Paid  
Pleasant View, Inc

P.O. Box 426, Broadway, VA 22815  
(540) 433-8960

