



Pleasant Views

Pleasant View, Inc. 2022 Annual Report Edition

Letter from the President of Pleasant View's Board of Directors:

As we concluded our 50th Anniversary celebrations, our strategic focus to enhance quality of life for all continued to guide us forward. We significantly increased our in-person community and relational activities, balanced with responsible navigation of the risks of COVID; realigned our residential programs to maintain quality in the midst of the challenging employment market; continued to increase technologies and implement electronic health record systems to streamline documentation and further enhance our quality of services; increased starting pay by over 25% to enhance the quality of life of our valuable employees; and, renovated bathrooms in two of our programs to enhance accessibility.

The board is deeply grateful for all of you who have supported Pleasant View this past year following our 50th Golden Jubilee. As we begin these next 50 years of service, your support and our ongoing commitment to quality will ensure individuals with disabilities can live, work, and thrive with an active life in our community. We appreciate that you give to Pleasant View--you are partners with us as we live the vision for creating vibrant community and services for individuals with disabilities.



Sincerely,
Lori Hostetler
President, PVI Board of Directors

Mission: Pleasant View supports individuals who have disabilities in living out their goals for meaningful work, relationships, and spiritual development.

Vision: All people will have the opportunity to live in and enrich their communities.

Fall Banquet: Nurturing Community

We were blessed to have our banquet in-person at Eastern Mennonite School with so many community members who support our mission. We enjoyed celebrating our leaders, singing together, and hearing from speakers on the theme of building community.

Cassy Fuller and Genny Pipitone



Cassy Fuller supported Genny Pipitone in sharing about her own communities: her husband, work, Faith & Light, and Pleasant View. After recently joining Community Mennonite Church, Genny has also worked in their Patchwork Pantry and is now working toward being a greeter. Genny is intentionally deepening her connection with her new church and they are welcoming her gifts.

(Fall Banquet page 3)

Some of Our Recent Blessings...

- At the Banquet, we honored Elroy Miller and David Swartzendruber for their time on Pleasant View's Board of Directors.



David Swartzendruber



Kevin Paluszak with Linda and Elroy Miller

- Timberville Cargill donated and delivered a total of 77 turkeys to all direct care staff and for each Pleasant View house for a wonderful Thanksgiving treat.
- We enjoyed having 3 JMU student volunteers in the Harrisonburg Day Program during fall term.

(Blessings page 3)

Thank you for your support.

FINANCIAL SUMMARY

Balance Sheets
Year Ended June 30, 2022

ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$ 6,058,659
Accounts receivable (less 10k allowance)	946,707
Prepaid expenses	26,171
Total Current Assets	\$ 7,031,537

FIXED ASSETS (Property and Equipment)

Tools and outside equipment	\$ 36,564
Vehicles	1,243,241
Appliances, furniture and fixtures	775,046
Land, buildings and improvements	6,905,545
Less: Accumulated depreciation	(5,503,550)
Total Fixed Assets	\$ 3,456,846

OTHER ASSETS

Investments	\$ 3,673,383
Other	58,325
Total Other Assets	\$ 3,731,708

TOTAL ASSETS \$ 14,220,091

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Current portion of long-term debt	\$ 20,321
Accrued wages	434,128
Deferred revenue	17,313
Accounts payable	45,782
Payroll taxes payable	22,845
Other current liabilities	26,501
Total Current Liabilities	\$ 566,890

LONG-TERM DEBT, net of current portion \$ 184,662

TOTAL LIABILITIES \$ 751,552

NET ASSETS

Without donor restrictions	\$ 12,621,584
With donor restrictions	846,955
Total Net Assets	\$ 13,468,539

TOTAL LIABILITIES AND NET ASSETS \$ 14,220,091

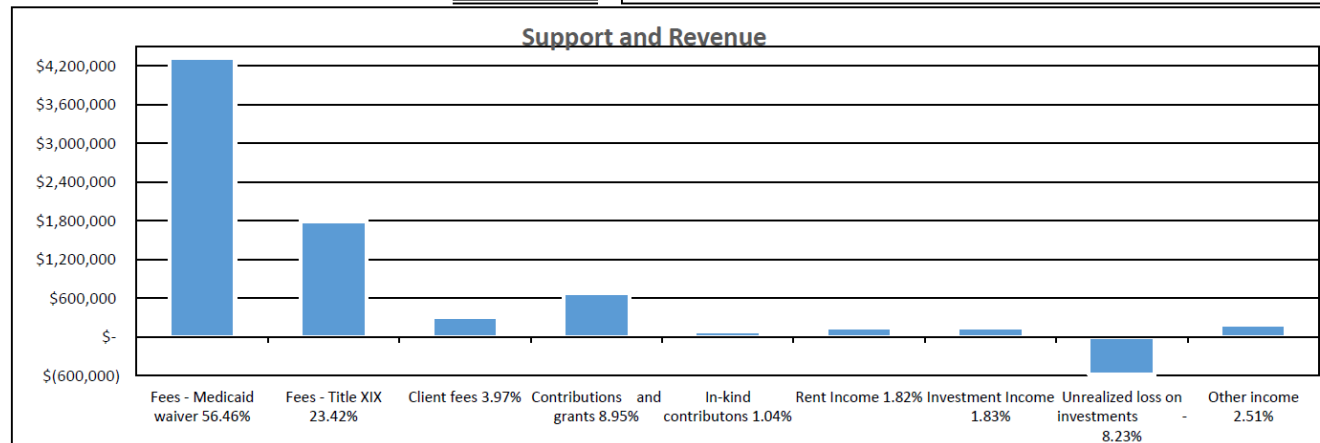
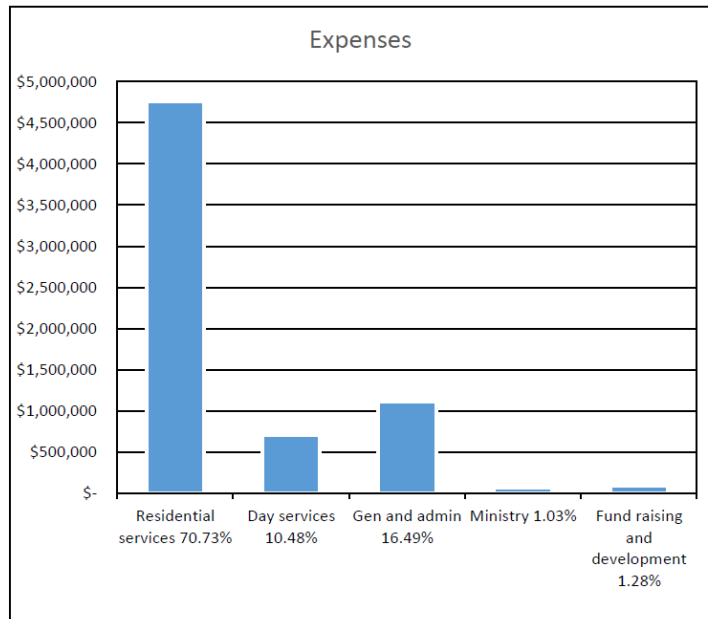
Statements of Support and Revenue & Expenses
Year Ended June 30, 2022

SUPPORT AND REVENUE WITHOUT DONOR RESTRICTIONS

Fees - Medicaid Waiver	\$ 4,323,496
Fees - Title XIX	1,793,589
Client fees	303,984
Contributions and grants	685,175
Contributions - in-kind	80,000
Rent Income	139,735
Investment Income	140,203
Unrealized loss on investments	(582,347)
Other income	192,114
Net assets released from restrictions	-
Total Revenue and Support	\$ 7,075,949

EXPENSES

Residential Services	\$ 4,754,005
Day services	704,192
General and administrative	1,108,716
Ministry	68,957
Fund raising and development	85,808
Total expenses	\$ 6,721,678



Pleasant View Moves Offices

In early November 2022, Pleasant View consolidated our administrative offices and centralized administrative supports in Harrisonburg. It has been an adjustment, but the building is filling up and evolving to be what we need.

The physical address of our administrative office is now 151 Commerce Drive, Harrisonburg, VA 22802. Even if you have no connection with our day supports, you may recognize that address from past social events we held in this location. We continue to use the PO Box 426, Broadway, VA 22815 address at this time.

We are in the process of determining a more appropriate name for the Harrisonburg building for easier reference. The main phone number for Pleasant View is now (540) 433-8960. We are sorry for any inconvenience this move may have caused any of you. ●



Pleasant View's Harrisonburg office

A Christmas Program Like No other

Music, laughter, and love filled Trinity Presbyterian Church the first Thursday in December for Faith & Light. Faith & Light is an inclusive faith community that many individuals who live at Pleasant View attend along with other community members. This December was the first time in years that we could continue our long tradition of acting out the Christmas Story together.

That night, service leaders, which include people with disabilities, welcomed everyone to participate. There were volunteer wise men/women, angels, Mary and Joseph, and precious baby doll Jesus. A special time in the service is when each person in attendance is able to hold and welcome baby Jesus. Faith & Light is the first Thursday each month. All are welcome. If you have questions or want to get involved, contact Derek Yoder at derek@pleasantviewinc.org. ●



(Fall Banquet continued) Cargill employee Michele Biller, General Manager Kimberly O'Leary, and Turner House employee Linda Hepner have intentionally built and maintained community between Cargill and the individuals who live at Turner House through relationship. Together they celebrate holidays, birthdays, and comfort each other through loss and pandemic isolation. For over 18 years and changing staff members and residents, the commitment to each other remains strong and deliberate.

Kiwanis Aktion Club focuses on helping children in our community and partnering with other agencies with similar goals like the United Way, Kiwanis Club of Harrisonburg, and the Children's Museum of Waynesboro. Club President, Watkins Parrish, and members April Ausbrooks and Steve Fleming proudly share some of their project outcomes: providing children books and inspiring notes to read, safe outdoor spaces to play, and supplies for the school year. Through community we achieve more.

Watkins, Pam, April, and Steve at the banquet.



To watch the banquet, go to www.tinyurl.com/PVVideos. We hope you can join us next year. ●

(Blessings Continued)

- JMU's APO Pledge Class held a Fall Festival for individuals with disabilities. We enjoyed Bingo, Crafts, Snacks and socializing with our friends and APO Pledges.
- We received Christmas cards from Broadway High School students and Massanutten Resort Cleaning Department. Many individuals also received gifts from the Broadway Timberville Rotary Club.
- Our Worship Team was welcomed back with open arms to Church on the Hill for a wonderful evening program of music, fellowship, and presents.
- We took trips to Busch Gardens, Sight & Sound, Sea Quest, and more. ●



New Venue

Pleasant View's 26th Annual Charity Golf Tournament Friday, May 12, 2023 At Lakeview Golf Course

Over the years, **generous sponsors and golfers like you, have raised over \$434,053 to provide day and residential supports for individuals with intellectual and developmental disabilities!** Last year we raised over \$20,400.00. We need your help to keep improving and moving forward.



Gather your teams, register early, and prepare to have fun.

Format: Captain's Choice

Sign up: Please sign up to play by April 28, 2023 either online at <http://pleasantviewinc.org/newsevents.html> to use PayPal \$118/golfer or \$450/team of 4 **OR** avoid fees by paying by sending check (\$115/golfer or \$440/team) to PO BOX 426 Broadway, VA 22815.

Registration: begins at 8AM, with a shotgun start at 9AM.

Awards will be given for 1st, 2nd, and 3rd place teams as well as closest to the pin, and longest drive contests. The day will conclude with door prizes, catered lunch, and 50/50 drawing.

Contact Pam Miller at (540) 560-1134 or pmiller@pleasantviewinc.org for sponsorship opportunities and more information.

UPCOMING EVENTS

Pleasant View, Inc. activities are listed on our website: www.pleasantviewinc.org & Facebook @pleasantviewinc

Two events each Month on the 1st Thursday:

- Pleasant View Fundraiser at Domino's in Broadway, Harrisonburg Burgess Rd and Miller Circle, and Bridgewater. (We receive a % of the daily total)
- Faith & Light at Trinity Presbyterian Church at 7PM.

March

- **Developmental Disability Awareness/Acceptance Rally** Tuesday, March 14, 2023 from 12:30 to 1:30PM on the Rockingham Co. Court House lawn.
- **My Abilities: Court House Lawn Activities** Saturday, March 25, 2023 10AM to Noon on the Rockingham Co. Court House lawn.

April

- **Great Community Give** Wednesday, April 19, 2023 from 6:30AM to 8PM. All of our online donation buttons will be rerouted to the Pleasant View Great Community Give Profile. <https://tinyurl.com/Give2PVI>
- **Super Hero Party** at Harrisonburg Day Support Services, 151 Commerce Drive, 22802 Wednesday April 19, 2023 from 12:30 PM to 2PM.

May

- **Golf Tournament** May 12, 2023 at Lakeview Golf Course.



Non-Profit Org.
U.S. Postage
Paid
New Market, VA 22844
Permit #7

P.O. Box 426, Broadway, VA 22815
(540) 896-8255

