

Pleasant Views

Pleasant View, Inc.
2018 Annual Report Edition

Letter from the President of Pleasant View's Board of Directors:

Each year, Pleasant View needs to adapt to new rules and regulations from the state and federal government. The new rules have encouraged a board review of our values, vision, and mission. At the April 2018 Board Retreat, two task forces were created to review our agency values and Pleasant View's service locations. We are excited to present the revised mission and vision statements and values below. They can also be found on our website. The service location task force continues its work and looks forward to including our Pleasant View supporters in our decision making as we plan for our future.



Sincerely, Elroy Miller President, Pleasant View Inc. Board of Directors



Mission: Pleasant View supports individuals who have disabilities in living our their goals for meaningful work, relationships, and spiritual development.

<u>Vision:</u> All people will have the opportunity to live in and enrich their communities.

Pleasant View, Inc. Agency Values

All people are important and should be treated with dignity, love, and respect. Therefore, we VALUE:

- Choice
- Belonging and engagement in community
- Learning and growing
- Well-being
- Opportunity for spiritual growth
- Love and support in a Christian environment

Operating Principles

- Promote independence while maintaining a sense of community.
- Value all people while promoting teamwork, open communication, and vision.



- Operate with good will, believing that everyone is working for a positive, person-centered outcome for the agency and for each other.
- Creatively lead in the disabilities field.
- Engage in innovation and quality improvement practices.
- Operate as a quality non-profit agency that maintains a strong financial base.
- Provides services that honor individuals and their well-being.



Celebrating 48 Years Supporting

EIN	ANCI	AI C	I I I M M	VDV

	FINANCIAL
Balance Sheets	
Year Ended June 30, 2018	
Assets	
Current Assets	
Cash and cash equivalents	2,665,382
Investments	3,149,968
Accounts receivable	1,017,930
Prepaid expenses	26,379
Escrow accounts	56,814
Total Current Assets	6,916,473
Fixed Assets	
Tools and outside equipment	36,564
Vehicles	986,162
Appliances, furniture and fixtures	758,394
Land, building and improvements	6,900,250
	8,681,370
Less: Accumulated depreciation	4,558,762
Total Fixed Assets	4,122,608
Other Assets	58,325
Total Assets	11,097,406
Liabilities and Net Assets	
Current Liabilities	
Short-term debt	224,260
Accounts payable	461,120
Accrued wages	17,460
Current portion of long-term debt	90,777
Other current liabilities	29,259
Total Current Liabilities	822,876

Statement of Revenues & Expenses
Year Ended June 30, 2018

Support and Revenue

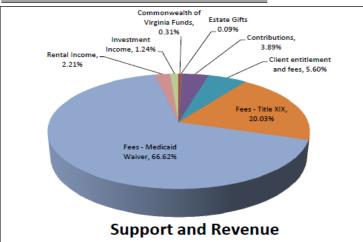
Total Support and Revenue	9,670,419
Investment Income	119,709
Rental Income	213,990
Fees - Medicaid Waiver	6,442,216
Fees - Title XIX	1,936,984
Client entitlement and fees	541,883
Contributions	376,237
Estate Gifts	9,000
Commonwealth of Virginia Funds	30,400
Cuppert and iteration	

Expenses	
Day Services	2,237,798
Residential Services	5,152,893
General and administrative	1,131,877
Ministry	57,815
Fund Raising & Development	86,728
Total Expenses	8,667,111

Changes in Net Assets	1,043,513

Net Assets of Beginning of Year

Net Assets	at End of Year	9 733 991



Ministry 0.67%	Fund Raising & Development 1.00%	
General and administrative 13.06%	Day Services 25.82%	
Residentia Services 59.45%		
Expenses		

Current portion of long-term debt 99,777 Other current liabilities 29,259 Total Current Liabilities 822,876 Long Term Debt Notes payable net of current portion 540,539 Total Liabilities 1,363,415

Net Assets	
Unrestricted-Undesignated	9,005,272
Temporarily restricted	382,580
Permanently restricted	346,139
Total Net Assets	9,733,991

Total Liabilities and Net Assets 11,097,406

People with Disabilities

The Great Community Give: A Great Opportunity

Pleasant View is excited to participate in the second annual Great Community Give Wednesday April 17, 2019 from 6:30 AM to 8 PM, an initiative of the Community Foundation.



Last year, the giving day was a great way to share our mission within our community. Pleasant

View staff members and individuals we support helped promote and contributed in any way they could. Aktion Club members and Community Connections teams helped decorate Pleasant View vehicles to promote the giving day and thank the community. A small group also went to the Community Foundation offices for a live Facebook interview and picture. Through our efforts, Pleasant View was exposed to a broader audience of caring community members with an interest in philanthropy.

Pleasant View is attempting to win a "Power Hour" prize this year. You can contribute anytime during the Great Community Give event, but if you donate to

Pleasant View between the hours of 1 PM and 2 PM you can help us win "Power Hour" prize. You can donate as little as \$10 to increase our chance to win



additional prize money. Multiple gifts from the same person only count as one gift. Last year, we started the day with a goal to raise \$2,000. We ended the day with a net of \$3,725 in donations plus a \$1,500 "Power Hour" prize. This year our goal is to raise \$4,000 to further our mission.

Faith and Light

AN INTERNATIONAL CHRISTIAN ASSOCIATION WITH PEOPLE WITH INTELLECTUAL DISABLILITIES, THEIR PARENTS, AND FRIENDS

We meet 7pm the first (Broadway) and third (Harrisonburg) Fridays during the school year. See summer schedule online.



Calendar can be found at www.pleasantviewinc.org/ newsevents.html

or Facebook Events: @pleasantviewinc

Pleasant View's Fall Banquet

We thank everyone who was able to attend the 2018 Fall Banquet this year. Three pairs of presenters



shared their experiences from last summer's Faith and Light retreat. Thank you also for contributing \$22,000 to further our mission.

We invite community members to come to our monthly Faith and Light

Services in Harrisonburg and Broadway and expand your spiritual family. You are also invited to attend the Faith and Light retreat May 31 to June 2, 2019. Contact Dave Gullman at (540) 433-0965 for more information

Spotswood Garden Club Donation

November 6, 2018 was exciting for everyone at Pleasant View's Harrisonburg Day Support Services (HDSS) this year. The Spotswood Garden Club was there to witness the completion of their



HDSS beautification Project. The club donated and coordinated the planting of 6 trees in the HDSS court yard, and 8 trees and flowering bushes in the front yard. Spotswood Garden Club contracted with Rodamer's Landscaping and Shreckhise Shrubbery for the plants and installation ●



Yard Sale to Benefit Pleasant View, Inc.

at the Belmont Yard Sale May 4, 2019 from 7:00 AM to 2:00 PM at 3135 Old Thirty-Three Rd

All proceeds will go to Pleasant View, Inc.'s Annual Fund. Please come out and support us.

To volunteer to help with the yard sale or to donate items, email pmiller@pleasantviewinc.org

Pleasant View's Worship Team would love to come to your church. Contact Dave Gullman for more Information. (540) 433-0965



UPCOMING EVENTS

Keep up to date with Pleasant View, Inc. activities on our website: www.pleasantviewinc.org or our Facebook

<u>Disability Awareness Rally</u> March 19, 2019 from 5:15 to 5:45 PM on Court Square Harrisonburg, Va.

Great Community Give April 17, 2019 from 6:30 AM



to 8 PM. All online donation buttons on our Facebook page and website will be rerouted to the Pleasant View Great Community Give Profile.



Pleasant View's 22nd Annual Charity Golf Tournament Friday, May 10, 2019 at Spotswood Country Club



http://pleasantviewinc.org/newsevents.html

Help individuals who have intellectual disabilities achieve more.



In May of 1998, Pleasant View, Inc. held our first charity golf tournament. Since then, through the generosity of our sponsors and golfers, over \$340,000 has been raised to help Pleasant View provide day and residential support for individuals with intellectual disabilities! Last year we raised over \$23,000. Gather your teams, register early, and prepare to have fun.

- Format: Captain's Choice
- Registration begins at 8:00 AM, with a shotgun start at 9:10 AM.
- Online Registration through PayPal \$103/golfer, or \$389/team of 4.
 Please register by April 26, 2019.
- Team Prizes will be awarded for 1st, 2nd and 3rd Place Teams.
 Mulligans, Power balls, and 50/50 will be offered at registration. We will have closest to the pin and longest drive contests.
- Lunch will be provided by Hanks Grillery starting at 1:00 PM. Team prizes, contest prizes, and several door prize drawings will be awarded after lunch.

Sponsorships Available: Contact Pam Miller at (540) 560-1134 or pmiller@pleasantviewinc.org for sponsorship opportunities for more info.

P.O. Box 426, Broadway, VA 22815 (540) 896-8255

Pleasant View, Inc.