

# **Pleasant Views**

Pleasant View, Inc. 2015 Annual Report Edition

## A Welcome Sign That Spring is on the Way

A promise of Spring came to the Broadway Day Program in the form of a visitor. Maretta Crider, Program Coordinator at the Broadway Day Program, treated everyone with a visit from one of her lambs. Maretta made sure to bring a lamb that was still bottle fed so that anyone who wanted to feed it,



could. There were lots of smiles, giggles and questions as the morning pressed on. Here are a few pictures from that morning. \*

Spring 201



## Pleasant View: Supporting Dreams

Donna Click is the Program Coordinator of the In-Home Services and Supported Employment Programs under the supervision of Peggy Secrist, Day Support Services Director. Both programs are community based, therefore the services are provided in the community and not a specific building. These programs are not limited by space, but they are



limited by funding. Over the last several years, Donna and Peggy worked together with their flexible employees (Job Coaches/Direct Support Professionals) to figure out ways to support more individuals in achieving their employment goals.

One of the nine new individuals receiving Supported Employment services from Pleasant View is April. April said that she made employment a goal for this year. She had worked many years ago in Northern Virginia, but since moving to Harrisonburg she has not pursued employment.

April's job coach, Marlena King, started out by helping her figure out what type of job she wanted. Marlena helped April fill out an online application for Wendy's. To make sure she could do the job and to see what types of assistance she would need, April then completed a job situational assessment . After completing the situational assessment at Wendy's, the manager was so impressed she hired her on the spot.

April is now a proud employee of Wendy's. She said she received training, during orientation, on food safety and hygiene. She also was trained on her job responsibilities. When asked if she likes her new job, April is quick to reply with a smile and a , "Yes." \*



## Celebrating 45 Years Supporting

#### Balance Sheets Year Ended June 30, 2015

#### Assets

Current Assets		
Cash and cash equivalents	\$	640,075
Investments		1,732,166
Accounts receivable		868,132
Prepaid expenses		33,691
Escrow accounts		59,969
Total Current Assets	\$	3,334,033
Fixed Assets		
Tools and outside equipment	\$	36,564
Vehicles		891,759
Appliances, furniture and fixtures		802,672
Land, building and improvements		6,476,293
	\$	8,207,288
Less: Accumulated depreciation		4,062,378
Total Fixed Assets	s	4,144,910
Total Fixed ASSEtS	<u> </u>	4,144,910

Other Assets		
Loan costs	\$ 37,421	
	\$ 37,421	
Total Assets	\$ 7,516,364	

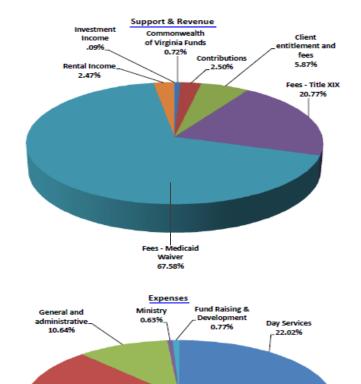
#### Liabilities and Net Assets

Current Liabilities	
Accounts payable	\$ 104,365
Accrued wages	354,711
Accrued payroll withholdings	5,619
Current portion of long-term debt	193,923
Short Term Debt	250,864
Other current liabilities	 32,979
Total Current Liabilities	\$ 942,461
Long Term Debt	
Notes payable net of current portion	\$ 960,595
Total Liabilities	\$ 1,903,056
Net Assets	
Unrestricted-Undesignated	\$ 5,094,542
Temporarily restricted	313,356
Permanently restricted	205,410
Total Net Assets	\$ 5,613,308
Total Liabilities and Net Assets	

#### **Financial Summary**

Statement of Revenues & Expenses Year Ended June 30, 2015

Commonwealth of Virginia Funds\$63,360Contributions220,884Client entitlement and fees518,888Fees - Title XIX1,834,638Fees - Title XIX1,834,638Fees - Medicaid Waiver5,968,548Rental Income218,239Investment Income7,536Total Support and Revenue\$S8,832,093Expenses\$Day Services\$Day Services\$S1,860,834Residential Services5,573,520General and administrative899,845Ministry52,941Fund Raising & Development65,423Total Expenses\$S379,463Net Assets of Beginning of Year\$\$5,233,845Net Assets at End of Year\$,613,308	Support and Revenue	
Contributions220,884Client entitlement and fees518,888Fees - Title XIX1,834,638Fees - Medicaid Waiver5,968,548Rental Income218,239Investment Income7,536Total Support and Revenue\$ 8,832,093Expenses\$ 1,860,834Residential Services\$,573,520General and administrative899,845Ministry52,941Fund Raising & Development65,423Total Expenses\$ 8,452,563Changes in Net Assets\$ 379,463Net Assets of Beginning of Year\$ 5,233,845\$\$	Commonwealth of Virginia Funds	\$ 63,360
Fees - Title XIX     1,834,638       Fees - Medicaid Waiver     5,968,548       Rental Income     218,239       Investment Income     7,536       Total Support and Revenue     \$ 8,832,093       Expenses     8,832,093       Day Services     \$ 1,860,834       Residential Services     5,573,520       General and administrative     899,845       Ministry     52,941       Fund Raising & Development     65,423       Total Expenses     \$ 8,452,563       Changes in Net Assets     \$ 379,463       Net Assets of Beginning of Year     \$ 5,233,845	Contributions	220,884
FeesMedicaid Waiver5,968,548Rental Income218,239Investment Income7,536Total Support and Revenue\$ 8,832,093Expenses\$ 1,860,834Day Services\$ 1,860,834Residential Services\$ 5,573,520General and administrative899,845Ministry52,941Fund Raising & Development65,423Total Expenses\$ 8,452,563Changes in Net Assets\$ 379,463Net Assets of Beginning of Year\$ 5,233,845\$\$	Client entitlement and fees	518,888
Rental Income 218,239   Investment Income 7,536   Total Support and Revenue \$ 8,832,093   Expenses \$ 1,860,834   Day Services \$ 1,860,834   Residential Services 5,573,520   General and administrative 899,845   Ministry 52,941   Fund Raising & Development 65,423   Total Expenses \$ 8,452,563   Changes in Net Assets \$ 379,463   Net Assets of Beginning of Year \$ 5,233,845	Fees - Title XIX	1,834,638
Investment Income 7,536   Total Support and Revenue \$   8,832,093   Expenses   Day Services \$   Day Services \$   1,860,834   Residential Services 5,573,520   General and administrative 899,845   Ministry 52,941   Fund Raising & Development 65,423   Total Expenses \$   Residential Services \$   Residential Services \$   State \$	Fees - Medicaid Waiver	5,968,548
Total Support and Revenue\$8,832,093Expenses Day ServicesDay Services\$1,860,834Residential Services5,573,5205,573,520General and administrative899,845\$Ministry52,94152,941Fund Raising & Development65,423Total Expenses\$8,452,563Changes in Net Assets\$379,463Net Assets of Beginning of Year\$5,233,845\$\$5,233,845	Rental Income	218,239
Expenses \$ 1,860,834   Day Services \$ 5,573,520   General and administrative 899,845   Ministry 52,941   Fund Raising & Development 65,423   Total Expenses \$   8,452,563   Changes in Net Assets \$   Net Assets of Beginning of Year \$   \$ 5,233,845	Investment Income	7,536
Day Services \$ 1,860,834   Residential Services 5,573,520   General and administrative 899,845   Ministry 52,941   Fund Raising & Development 65,423   Total Expenses \$ 8,452,563   Changes in Net Assets \$ 379,463   Net Assets of Beginning of Year \$ 5,233,845	Total Support and Revenue	\$ 8,832,093
Day Services \$ 1,860,834   Residential Services 5,573,520   General and administrative 899,845   Ministry 52,941   Fund Raising & Development 65,423   Total Expenses \$ 8,452,563   Changes in Net Assets \$ 379,463   Net Assets of Beginning of Year \$ 5,233,845		
Day Services \$ 1,860,834   Residential Services 5,573,520   General and administrative 899,845   Ministry 52,941   Fund Raising & Development 65,423   Total Expenses \$ 8,452,563   Changes in Net Assets \$ 379,463   Net Assets of Beginning of Year \$ 5,233,845		
Residential Services 5,573,520   General and administrative 899,845   Ministry 52,941   Fund Raising & Development 65,423   Total Expenses \$ 8,452,563   Changes in Net Assets \$ 379,463   Net Assets of Beginning of Year \$ 5,233,845   \$ \$ 5,233,845	Expenses	
General and administrative 899,845   Ministry 52,941   Fund Raising & Development 65,423   Total Expenses \$ 8,452,563   Changes in Net Assets \$ 379,463   Net Assets of Beginning of Year \$ 5,233,845   \$ \$	Day Services	\$ 1,860,834
Ministry 52,941   Fund Raising & Development 65,423   Total Expenses \$ 8,452,563   Changes in Net Assets \$ 379,463   Net Assets of Beginning of Year \$ 5,233,845   \$ \$	Residential Services	5,573,520
Fund Raising & Development   65,423     Total Expenses   \$ 8,452,563     Changes in Net Assets   \$ 379,463     Net Assets of Beginning of Year   \$ 5,233,845     \$   \$ 5,233,845	General and administrative	899,845
Total Expenses \$ 8,452,563   Changes in Net Assets \$ 379,463   Net Assets of Beginning of Year \$ 5,233,845   \$ \$	Ministry	52,941
Changes in Net Assets \$ 379,463 Net Assets of Beginning of Year \$ 5,233,845 \$	Fund Raising & Development	65,423
Net Assets of Beginning of Year \$ 5,233,845 \$	Total Expenses	\$ 8,452,563
Net Assets of Beginning of Year \$ 5,233,845 \$		
Net Assets of Beginning of Year \$ 5,233,845 \$	Observes in Net Assets	270.402
\$	Changes in Net Assets	\$ 379,463
\$	Net Assets of Beginning of Year	\$ 5,233,845
Net Assets at End of Year 5,613,308		\$
	Net Assets at End of Year	5,613,308



Residential Services 65.94%

Thank-you for your support.

## People with Disabilities

## **UPCOMING EVENTS**



The Pleasant View Inc. **19th Annual Golf Event** will be held on May 13, 2016 at the Spotswood Country Club.

SHOTGUN START AT 9:10 AM, HOT LUNCH PROVIDED DOOR PRIZES, AWARDS, AND FUN!

Money raised goes toward supporting individuals with intellectual disabilities

Call Pam (540) 896-8101 or John (540) 896-8006 to make reservations today!

## Yard Sale to Benefit Pleasant View, Inc. at the Belmont Yard Sale

May 7, 2016 from 7:00 am to 2:00 pm. at 3135 Old Thirty-Three Rd

All proceeds will go to Pleasant View, Inc.'s Annual Fund. Please come out and support us.

To volunteer to help with the yard sale or to donate items, please contact Pam Miller, Pleasant View Development Director, at 540-560-1134 or email her at <u>pmiller@pleasantviewinc.org</u>

## Faith and Light

AN INTERNATIONAL CHRISTIAN ASSOCIATION WITH INTELLECTUALLY DISABLED PEOPLE, THEIR PARENTS, AND FRIENDS

Check for times and dates on Pleasant View's calendar: www.pleasantviewinc.org/ newsevents.html or Facebook Events: www.facebook.com/ pleasantviewinc



### Another Goodbye Dave Gullman

In January we said yet another goodbye to a longtime resident of Pleasant View. Helen was born on June 22, 1938 and died at Gehman House on January 7, 2016. Helen had lived at Pleasant View 40 of her 77 years and was certainly a significant member of our Pleasant View Community. She first moved into Turner House in 1975 following her friend, Joanne Rixey, who had come a few months earlier. She then moved to Harrison House when it opened. After some time at Harrison, Helen decided that it was time for her to retire and she initiated Pleasant View's move toward opening Gehman

House, one of the first retirement homes for people with disabilities in the state of Virginia.

Life was not always easy for Helen. She had her share of hard times in this life. God walked with her and those experiences did not overwhelm her. The hard trials that came helped make her stronger. Up to the end she was able to live with a profound sense



of dignity and contentment. This strength of character prompted me to consider Helen to be someone who lived out the beatitude found in Matthew 5:6, "They are blessed who hunger and thirst after justice, for they will be satisfied." Most translations use the word righteousness instead of justice but both words are accurate translations of the Greek. Helen, I am sure had a deep hunger and thirst for justice. She wanted to live in a world where the strong could never take advantage of the weak. She wanted to live securely away from the fear of being oppressed by another. She had a profound sense of self, an understanding of her dignity and she wanted to be treated with respect. God has satisfied her longing for justice, dignity and respect and God has given her a place among the blessed.

**Published Quarterly** 

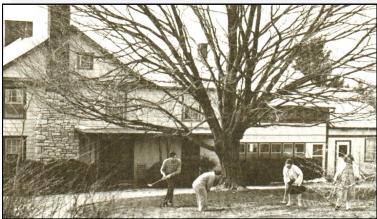
Printing: Branner Printing Executive Director: Nancy Hopkins-Garriss Editor: Pamela L. Miller Consultants: Leadership Team

## Pleasant View Anniversary Party Celebrating 45 Years of Supporting Individuals with Intellectual Disabilities

Pleasant View invites you to help us celebrate our 45 Year Anniversary <u>Saturday May 21, 2016</u> from <u>1pm to</u> <u>5pm</u> at our Regional Center 14881 Spar Mine Road Timberville, VA 22853. We will have music, snacks,



games, displays of each of our eleven residential and day support programs with representatives ready to answer any questions you may have as well as photo albums from past celebrations. You will also have the opportunity to tour our first residential



program, Turner House, and the Broadway Day Program, our original facility based day support. Keep up to date with our anniversary celebrations this year at our website: <u>www.pleasantviewinc.org</u> or our Facebook Events: <u>https://www.facebook.com/pleasantviewinc/</u> events.



- Broadway Day Program Plant & Craft Sale Friday April 29, 2016 from 10:30 to 2pm. Come for lunch.
- Pleasant View's <u>Annual Pork BBQ</u> will be held at the Harrisonburg Day Support Services building Saturday September 17, 2016 from 4pm to 7pm.
- <u>Musaic</u>: A Mosaic of Music –Concert to benefit Pleasant View in Celebration of their 45th Anniversary. The concert will be held at the Park View Mennonite Church Sunday October 2, 2016 at 3pm.
- <u>Annual Fall Banquet</u> November (Date TBA)

All events are on our Pleasant View, Inc. Facebook page and http://pleasantviewinc.org/newsevents.html

P.O. Box 426, Broadway, VA 22815 (540) 896-8255

Pleasant View Disabilities

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